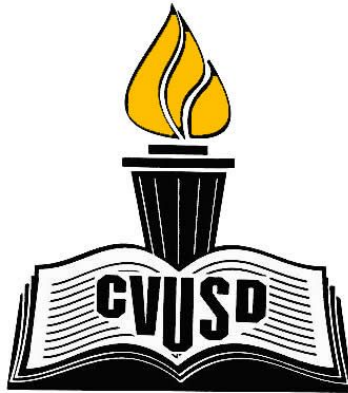


**CASTRO VALLEY UNIFIED  
SCHOOL DISTRICT**



**REGULAR MEETING OF THE  
BOARD OF EDUCATION  
MAY 24, 2017**

**AGENDA**

**ITEM**

**V**

CASTRO VALLEY UNIFIED SCHOOL DISTRICT

BOARD MEETING AGENDA BACK-UP

Board Meeting of May 24, 2017

TO: Parvin Ahmadi, Superintendent  
FROM: Mary Boyle, Assistant Superintendent of Educational Services  
SUBJECT: Recognition of Castro Valley High School National Merit Scholarship Finalists

Background:

The National Merit Scholarship Program is an academic competition open to all high school students in the United States meeting published requirements. Outstanding students are screened from more than one million entrants and over 20,000 high schools nationwide. Students must achieve national semifinalist status by qualifying as the highest-scoring program entrants in each state. National Merit Scholarship Semifinalists represent less than one percent of high school students.

Students continuing as Finalists must meet very high academic standards comprised of college preparatory coursework, SAT I scores, and an endorsement and recommendation of their high school principal. Finalists are required to submit a detailed application including an essay about their activities, interests, plans and goals, academic record, and a written recommendation. Merit Scholarship winners were judged on the strongest combination of academic skills and achievements, extracurricular accomplishments, and potential for success in rigorous college studies. Approximately half of the finalist group is selected as Merit Scholarship winners, sharing about \$33 million in scholarships for undergraduate study.

This year, Castro Valley High School has three National Merit Scholarship Finalists: Shefali Bhatia, Rebecca Draviam, and Feixue (Felix) Zhao. Shefali was selected as a winner for a \$2,500.00 National Merit Scholarship.

Financial Implications:

None

Staffing Implications:

None

Recommendation:

Recognition only

**AGENDA**

**ITEM**

**VIII**

**AGENDA**

**ITEM**

**IX**

CASTRO VALLEY UNIFIED SCHOOL DISTRICT

BOARD MEETING AGENDA BACKUP

Board Meeting of May 24, 2017

TO: Parvin Ahmadi, Superintendent

FROM: Dr. Sherri Beetz, Assistant Superintendent of Human Resources

SUBJECT: Public Hearing: Castro Valley Teachers Association (CVTA) Initial Proposal to the Castro Valley Unified School District (CVUSD) for the 2017-2020 Collective Bargaining Agreement

Background:

As part of the collective bargaining process, both parties present their initial proposal to bargain in Open Session at a board meeting. Castro Valley Teachers Association (CVTA) is presenting its Initial Proposal to Bargain two reopeners for 2017-2020 successor agreement. The district will present its Initial Proposal to Bargain in Agenda Item IX.C after a Public Hearing in Agenda Item IX.B.

Financial Implications:

None at this time.

Staffing Implications:

None at this time.

Recommendation:

Public Hearing



# Castro Valley Teachers Association

14895 E. 14th Street, Suite 450 • San Leandro, CA 94578



VALUE EDUCATION  
BUILD COMMUNITY

Castro Valley Teachers Association: Sunshine Proposal  
Submitted May 2, 2017

Pursuant to Article 8, Section 3547 of the Education Employment Relations Act (EERA), please consider this to be a formal opening of negotiations between the Castro Valley Teachers Association (CVTA) and the Castro Valley Unified School District. CVTA, like the District, has a commitment to student success, fiscal responsibility, long-term stability, and professionalism. In keeping with these principles, CVTA is opening the following articles of the collective bargaining agreement for negotiations:

Article I: Agreement

Article II: Recognition

Article VI: Benefits

Article VII: Hours of Employment

Article XII: Evaluations

Article XVI: Retirement Incentives

Article XX: Completion of Meet and Negotiate

CASTRO VALLEY UNIFIED SCHOOL DISTRICT

BOARD MEETING AGENDA BACKUP

Board Meeting of May 24, 2017

TO: Parvin Ahmadi, Superintendent

FROM: Dr. Sherri Beetz, Assistant Superintendent of Human Resources

SUBJECT: Public Hearing: Castro Valley Unified School District (CVUSD) Initial Proposal to the Castro Valley Teachers Association (CVTA) for the 2017-2020 Collective Bargaining Agreement

Background:

In compliance with Public Employment Relations Board (PERB) requirements, the Castro Valley Unified School District must hold a Public Hearing on the district's initial proposal to bargain with the Castro Valley Teachers Association (CVTA) to permit individuals the opportunity to comment on the proposal.

Collective bargaining with CVTA will begin after the Public Hearing is held and the Board approves the district's initial proposal in Agenda Item IX.C.

Financial Implications:

None at this time.

Staffing Implications:

None at this time.

Recommendation:

Public Hearing



CASTRO VALLEY UNIFIED SCHOOL DISTRICT

BOARD MEETING AGENDA BACKUP

Board Meeting of May 24, 2017

TO: Parvin Ahmadi, Superintendent

FROM: Dr. Sherri Beetz, Assistant Superintendent of Human Resources

SUBJECT: Approve the Castro Valley Unified School District (CVUSD) Initial Proposal to the Castro Valley Teachers Association (CVTA) for the 2017-2020 Collective Bargaining Agreement

Background:

As part of the collective bargaining process, both parties present their initial proposal to bargain in Open Session at a board meeting. The Castro Valley Unified School District (CVUSD) is presenting its Initial Proposal to Bargain the three year (2017-2020) collective bargaining agreement.

The Board held the required Public Hearing in Agenda Item IX.B.

Financial Implications:

None at this time

Staffing Implications:

None at this time

Recommendation:

Staff recommends that the Castro Valley Board of Education approve the Castro Valley Unified School District (CVUSD) Initial Proposal to the Castro Valley Teachers Association (CVTA) for the 2017-2020 Collective Bargaining Agreement.

## CASTRO VALLEY UNIFIED SCHOOL DISTRICT

### District's Initial Proposal – May 24, 2017 CVTA Negotiations

#### Criteria for Proposed Changes to the Negotiated Agreement

In preparation for negotiations with CVTA, the District spent time seeking information from all administrators. Staff believes that establishing the criteria for the District's proposal helps clarify interests as part of the negotiations process. Therefore, the District's initial proposal is based on the following criteria in the view of the District. Subsequent District proposals and responses to proposals from the Association will be assessed by the District team according to whether the proposals will:

1. Enhance the ability of the District and employees to deliver quality education programs that improve student achievement for all current and future students
2. Encourage cooperative relationships between CVUSD and CVTA based upon shared responsibility for the academic achievement of students
3. Continue building cooperative relationships with CVTA, based primarily on the belief that this furthers the accomplishment of criterion #1 (above)
4. Address real needs or concerns
5. Contain costs in a reasonable manner and in areas which do not threaten the core values of the District, CVTA, or employees
6. Enhance the successful implementation of the mission, beliefs, and goals of the Castro Valley Unified School District
7. Enhance the successful implementation of the California Content Standards, and the California Standards for the Teaching Profession
8. Enable the District to continue to meet all legal and fiscal obligations and
9. Take into account the reality of the precarious and uncertain fiscal stability of the State and its direct impact on the District.

#### REOPENERS FOR 2017-2020

#### District's initial proposal for changes to the three year successor agreement

Article 9: Calendar

Article 13: Staffing Ratio

CASTRO VALLEY UNIFIED SCHOOL DISTRICT

BOARD MEETING AGENDA BACK-UP

Board Meeting of May 24, 2017

TO: Parvin Ahmadi, Superintendent  
FROM: Dr. Candi Clark, Assistant Superintendent of Business Services  
SUBJECT: Measure G Update

Background:

Sharon Trieu-Quince, Director of Facilities Construction will provide an update on the Measure G Projects.

The following documents are provided as part of the board packet:

Facilities Project Status List  
Quick Start Project List  
Measure G Bond Program Expenditures  
Phase 1 Program Budget Detail  
Program Overall Summary Report

Financial Implications:

None

Staffing Implications:

None

Recommendation:

Information only

## Facilities Project Status List

School	Project	Status
Marshall ES	Interim Housing	District received Division of State Architect (DSA) Approval for the portable classrooms and restroom sitework design drawings and specification on 4/14. Currently in the bidding phase for general contractor. Project is advertising from 4/28-5/12 with bid walks on 5/10 & 5/17 and bids will be received on 5/23/17. After evaluation of bid proposals, the lowest responsible bidder will be recommended by staff to school board for approval of contract on 6/5. Notice to Proceed (NTP) to contractor is planned to be issued on 6/6.
Chabot ES	Interim Housing	District received Division of State Architect (DSA) Approval for the portable classrooms and restroom sitework design drawings and specification on 4/14. Currently in the bidding phase for general contractor. Project is advertising from 4/28-5/12 with bid walks on 5/10 & 5/17 and bids will be received on 5/23/17. After evaluation of bid proposals, the lowest responsible bidder will be recommended by staff to school board for approval of contract on 6/5. Notice to Proceed (NTP) to contractor is planned to be issued on 6/6.
Chabot ES	Shade Structure	After further site evaluation, it has been determined that a <b>geo-technical survey and report is required because the site is in a liquidfaction zone</b> . District is scheduling a geo-technically engineer in May to provide services to assess soil conditions and generate report with foundation design recommendations. After final report is issued, engineer will submit to California Geological Survey (CGS) for review and approval. <b>CGS approval will take about 3 months</b> . After CGS approval, architect will submit to DSA for Over the Counter (OTC) approval. Construction will be planned for winter break to accomodate the additional requirements previously mention.
Stanton ES	Interim Housing	Architect submitted for DSA OTC Approval. DSA accepted hardship application, and project has approval. The project will enter into bidding phase along with Marshall & Chabot ES.
CVE	Shade Structure	Architect submitted design drawings for district review, and school principal has approved location. Architect schedule DSA OTC appointment on 6/8.
Palomares ES	Exterior painting	Staff reviewed paint colors with school principal and received approval. Then bidding scheduled in May with plans for summer construction.
Palomares ES	Security Cameras	Staff is getting assessment report of existing system and researching replacement options.
Canyon MS	Interim Housing	District received Division of State Architect (DSA) Approval for the portable classrooms and restroom sitework design drawings and specification on 3/23. Currently in the bidding phase for general contractor. Project is advertising from 4/28-5/12 with bid walks on 5/11 & 5/18 and bids will be received on 5/24/17. After evaluation of bid proposals, the lowest responsible bidder will be recommended by staff to school board for approval of contract on 6/5. Notice to Proceed (NTP) to contractor is planned to be issued on 6/6.
Canyon MS	Sports Field	Architect working on schematic design. CVUSD staff and HARD staff continues to meet to discuss design and budget. CVUSD staff to schedule meetings in May with stakeholders to discuss athletics program requirements and community concerns.
Creekside MS	Sports Field	Architect working on schematic design. CVUSD staff and HARD staff continues to meet to discuss design and budget. CVUSD staff to schedule meetings in May with stakeholders to discuss athletics program requirements and community concerns.
CVHS	Interim Housing - 400 & 500 building	Architect submitted to DSA for an OTC appointment on 5/5. <b><u>DSA did not accept project for OTC review. Project will go through expedited approval process after 4-5 weeks bin time. DSA approval estimated on 6/30. Bidding in July and award of contract in August.</u></b> We are planning to bid the rough grading work with the PLTW & Wellness portables to mitigate some delay in schedule. Construction should be done for staff to move in winter break.
CVHS	Interim Housing - PLTW & Wellness	District received Division of State Architect (DSA) Approval for the portable classrooms sitework design drawings and specification on 4/26. Staff brought project to school board for approval of Request for Proposal (RFP) on 5/11. Project is advertising from 5/12-5/19 with bid walk on 5/24 and bids will be received on 6/7/17. After evaluation of bid proposals, the lowest responsible bidder will be recommended by staff to school board for approval of contract on 6/22. Notice to Proceed (NTP) to contractor is planned to be issued on 6/23.

CVHS	PLTW	This project has a 2 step submittal and plan check approval process with DSA. District is in the first DSA submittal process. Architect submitted to DSA a report evaluating the existing seismic structure and proposed design on 3/10. Currently, district is still waiting for DSA to assign structural reviewer. When architect receives comments from DSA, architect will address comments and submit for 2nd plan check approval which will take another 5 months.
CVHS	Wellness Center	DSA plan check submittal planned for 5/15. Architect is in construction document phase and is waiting for Geotechnical report to finalize foundation design before DSA submittal. Geotech report due beginning of May.
Redwood HS	Security Cameras	Staff is getting assessment report of existing system and researching replacement options.

Color: Green - On time, Yellow - Delay, Red - Stop

# Castro Valley Unified School District

## Measure G Quick Start Projects

SCHOOL SITE	DISTRICT RECOMMENDED PROJECTS	Status
ALMA PRE SCHOOL	PAINT BLDGS TO MATCH DISTRICT OFFICE	Complete
CANYON MIDDLE SCHOOL	1. SLURRY COAT ALL PAVEMENT AND RESTRIPE	On hold
	2. INSTALL NEW SHADE STRUCTURE	In progress
CASTRO VALLEY ADULT SCHOOL	INSTALL NEW BIKE RACKS MAIN PARKING LOT	Summer project by MOT dept
CASTRO VALLEY ELEMENTARY SCHOOL	1. SLURRY COAT AND STRIPE BOTH PARKING LOTS AND HARDCOURTS	On hold
	2. INSTALL NEW SHADE STRUCTURE	In progress
CASTRO VALLEY HIGH SCHOOL	1. RENUMBER ALL PARKING SPACES AT THE FRONT OF THE SCHOOL	Complete
	2. REPAIR AND MAKE FUNCTIONAL THE EXISTING SECURITY CAMERA SYSTEM	In progress
CHABOT ELEMENTARY SCHOOL	1. REPAIR AND SLURRY COAT ALL ASPHALT PATHWAYS AND WALKS	On hold
	2. INSTALL NEW SHADE STRUCTURE	In progress
CREEKSIDE MIDDLE SCHOOL	1. SLURRY COAT AND RESTRIPE PARKING/BLACKTOP AREAS	On hold
	2. REPAIR AND RESTRIPE QUAD AREA ASPHALT	Summer project by MOT dept
INDEPENDENT ELEMENTARY SCHOOL	1. REPAIR AND SLURRY COAT ALL ASPHALT PATHWAYS AND WALKS	On hold
	2. PAINT WROUGHT IRON FENCING	On hold
	3. INSTALL NEW SHADE STRUCTURE	In design
JENSEN RANCH ELEMENTARY SCHOOL	1. SLURRY COAT AND STRIPE PARKING AREA AND DRIVEWAY	On hold
	2. REPLACE KINDERGARTEN PLAY STRUCTURE AND SURFACE	In progress
MARSHALL ELEMENTARY SCHOOL	1. SLURRY COAT AND STRIPE MAIN PARKING LOT (COMPLETED)	Complete
	2. SLURRY COAT AND STRIP LOWER PARKING LOT	On hold
PALOMARES ELEMENTARY SCHOOL	1. STRIPE PARKING LOT	On hold
	2. ASSESS STRUCTURAL CAPACITY OF BRIDGE	In progress
PROCTOR ELEMENTARY SCHOOL	1. SLURRY COAT AND STRIPE THE PARKING AREA AND DRIVEWAY	On hold
	2. INSTALL NEW KINDERGARTEN PLAY STRUCTURE AND PLAY AREA SURFACE	In progress
REDWOOD ALTERNATIVE HIGH SCHOOL	1. PAINT WROUGHT IRON FENCING	On hold
	2. SLURRY COAT ALL WALKWAYS AND PATHWAYS	On hold
	3. INSTALL NEW SHADE STRUCTURE	In design
STANTON ELEMENTARY SCHOOL	1. ADD SAFETY BOLLARDS AT DRIVEWAY ENTRANCE TO HARDCOURT	Summer project by MOT dept
	2. SLURRY COAT AND STRIPE PARKING AREAS	On hold
	3. REPLACE PLAY AREA SURFACE	In progress
VANNOY ELEMENTARY SCHOOL	1. PAINT WROUGHT IRON FENCING	Cancelled. No fence
	2. SLURRY COAT AND STRIP PARKING AREA	On hold
DISTRICT OFFICE	SLURRY COAT AND STRIPE PARKING AREA AND WALKWAY BEHIND ADMIN BUILDING	Complete

Note: All paving work has been moved to end of modernization project.



Phase 1 Program Budget Detail 5.9.17

Castro Valley Unified School District Phase 1

Schools	Interim Housing Portable Costs	Interim Housing Portable Setup	Interim Housing Lease	Construction	Soft Costs	Project Budget	Furniture & Equipment	Technology	Allocation	Total Costs	State Reimbursements	Prop 39	Measure G Bond
Alma Pre School				\$ 273,489.00	\$ 82,047.00	\$ 355,536.00	3,673.87	\$ 16,944.59	0.64%	\$ 376,154.46			\$ 376,154.46
Proctor ES	\$ 417,310.48	\$ 90,000.00		\$ 1,086,685.00	\$ 326,005.00	\$ 1,920,000.48	19,839.98	\$ 91,505.87	3.46%	\$ 2,031,346.33	\$ 517,392.00	\$ 117,275.00	\$ 1,396,679.33
Independent ES	\$ 417,310.48	\$ 90,000.00		\$ 1,545,024.00	\$ 463,507.00	\$ 2,515,841.48	25,997.00	\$ 119,903.23	4.53%	\$ 2,661,741.71	\$ 446,341.50	\$ 133,902.00	\$ 2,081,498.21
Vannoy ES	\$ 417,310.48	\$ 90,000.00		\$ 1,130,635.00	\$ 339,191.00	\$ 1,977,136.48	20,430.39	\$ 94,228.93	3.56%	\$ 2,091,795.80	\$ 65,924.50	\$ 77,868.00	\$ 1,948,003.30
Marshall ES	\$ 401,310.48	\$ 90,000.00		\$ 1,971,800.00	\$ 893,393.00	\$ 3,356,503.48	34,683.83	\$ 159,968.59	6.04%	\$ 3,551,155.90	\$ 429,491.50	\$ 74,928.00	\$ 3,046,736.40
Stanton ES	\$ 401,310.48	\$ 90,000.00		\$ 936,379.00	\$ 462,274.00	\$ 1,889,963.48	19,529.60	\$ 90,074.33	3.40%	\$ 1,999,567.41	\$ 430,286.00	\$ 106,494.00	\$ 1,462,787.41
Chabot ES	\$ 401,310.48	\$ 90,000.00		\$ 718,482.00	\$ 338,622.00	\$ 1,548,414.48	16,000.26	\$ 73,796.34	2.79%	\$ 1,638,211.05	\$ 176,619.00	\$ 104,354.00	\$ 1,357,238.05
Castro Valley ES	\$ 417,310.48	\$ 90,000.00		\$ 2,316,890.00	\$ 695,067.00	\$ 3,519,267.48	36,365.72	\$ 167,725.81	6.34%	\$ 3,723,359.01	\$ 129,092.00	\$ 129,092.00	\$ 3,594,267.01
Palomares ES				\$ 1,132,053.00	\$ 339,616.00	\$ 1,471,669.00	15,207.23	\$ 70,138.71	2.65%	\$ 1,557,014.94	\$ 99,935.50		\$ 1,408,469.44
Jensen Ranch ES	\$ 417,310.48	\$ 63,000.00		\$ 576,702.00	\$ 173,011.00	\$ 1,230,023.48	12,710.23	\$ 58,622.05	2.21%	\$ 1,301,355.76		\$ 112,699.00	\$ 1,188,656.76
Canyon MS	\$ 697,728.60	\$ 180,000.00		\$ 1,403,400.00	\$ 797,752.00	\$ 3,078,880.60	31,815.06	\$ 146,737.28	5.54%	\$ 3,257,432.94	\$ 635,743.00		\$ 2,621,689.94
Creekside MS	\$ 417,310.48	\$ 90,000.00		\$ 909,008.00	\$ 272,702.00	\$ 1,689,020.48	17,453.19	\$ 80,497.52	3.04%	\$ 1,786,971.20	\$ 536,091.36	\$ 215,450.00	\$ 1,035,429.84
Redwood HS				\$ 825,405.00	\$ 247,622.00	\$ 1,073,027.00	11,087.93	\$ 51,139.71	1.93%	\$ 1,135,254.64			\$ 1,135,254.64
CVHS Admin Modernization						\$		\$	0.00%	\$			\$
CVHS Gymnasium Modernization						\$		\$	0.00%	\$			\$
CVHS Library Expansion						\$		\$	0.00%	\$			\$
CVHS Project Lead The Way			\$ 42,326.00	\$ 2,400,000.00	\$ 720,000.00	\$ 3,162,326.00	32,677.33	\$ 150,714.23	5.69%	\$ 3,345,717.56	\$ 1,003,715.27	\$ 94,104.88	\$ 2,247,897.41
CVHS Stadium Upgrades						\$		\$	0.00%	\$			\$
CVHS Teen Health and Wellness				\$ 3,240,000.00	\$ 972,000.00	\$ 4,212,000.00	43,523.95	\$ 200,740.95	7.58%	\$ 4,456,264.90	\$ 1,336,879.47	\$ 94,104.88	\$ 3,025,280.55
CVHS 100Wing Modernization				\$ 793,517.00	\$ 238,055.00	\$ 1,031,572.00	10,659.57	\$ 49,163.99	1.86%	\$ 1,091,395.56		\$ 94,104.88	\$ 997,290.68
CVHS 200Wing Modernization				\$ 976,258.00	\$ 292,877.00	\$ 1,269,135.00	13,114.38	\$ 60,486.08	2.28%	\$ 1,342,735.46		\$ 94,104.88	\$ 1,248,630.58
CVHS 300Wing Modernization						\$		\$	0.00%	\$			\$
CVHS 400Wing Modernization	\$ 323,630.38			\$ 799,074.00	\$ 239,722.00	\$ 1,362,426.38	14,078.39	\$ 64,932.28	2.45%	\$ 1,441,437.05	\$ 305,076.59	\$ 94,104.88	\$ 1,042,255.58
CVHS 500Wing Modernization	\$ 757,012.22			\$ 599,490.00	\$ 179,847.00	\$ 1,536,349.22	15,875.59	\$ 73,221.32	2.77%	\$ 1,625,446.13	\$ 305,076.59	\$ 94,104.88	\$ 1,226,264.66
CVHS 600Wing Modernization				\$ 9,253,086.75	\$ 3,701,235.00	\$ 12,954,321.75	133,861.17	\$ 617,393.84	23.32%	\$ 13,705,576.76		\$ 94,104.88	\$ 13,611,471.88
CVHS 700Wing Modernization				\$ 2,245,254.00	\$ 898,101.00	\$ 3,143,355.00	32,481.30	\$ 149,810.08	5.66%	\$ 3,325,646.38		\$ 94,104.88	\$ 3,231,541.50
CVHS Playfields						\$		\$	0.00%	\$			\$
Castro Valley Adult School				\$ 962,832.00	\$ 288,850.00	\$ 1,251,682.00	12,934.03	\$ 59,654.28	2.25%	\$ 1,324,270.31			\$ 1,324,270.31
District Wide										\$ 1,411,768.33			\$ 1,411,768.33

Total Project Costs	\$ 55,548,451.27
Furniture and Equipment	\$ 574,000.00
Technology	\$ 2,647,400.00
District Wide	\$ 1,411,768.33
<b>Total</b>	<b>\$ 60,181,619.60</b>

Total Costs	\$ 60,181,619.60
Total Bond Sales Cost	\$ 165,195.00
Total Bond Sale	\$ 53,000,000.00
<b>Total</b>	<b>\$ (7,346,814.60)</b>

Total \$ 52,019,536.25

Note: This is a preliminary budget that reflects estimated revenue and expenditures. As projects are bid, actual cost may be lower or higher. Additionally, state reimbursement may increase based on the final project costs and Office of School Construction (OPSC) final approval. Based on the 1st drawdown of \$53M, we have approximately \$815,000 in Phase 1 bond contingency. This does not include potential developer fee revenue.



# Program Overall Summary Report

## Castro Valley Unified School District

Fund 211-9610 (G.O. Bond 2017 - Series A)

PROJECT	BUDGET	ENCUMBERED	DISBURSEMENT	BUDGET REMAINING	ENCUMBERED BAL.
111-5709 - Alma Phase I	\$376,154.46	\$0.00	\$0.00	\$376,154.46	\$0.00
193-0000 - Facilities	\$1,411,768.33	\$938,468.75	(\$38,468.75)	\$473,299.58	\$900,000.00
211-6512 - CVE Modernization Phase I	\$3,594,267.01	\$288,841.00	\$0.00	\$3,305,426.01	\$288,841.00
212-6505 - Chabot Modernization Phase I	\$1,357,238.09	\$114,777.00	\$0.00	\$1,242,461.09	\$114,777.00
213-6506 - Marshall Modernization Phase I	\$3,046,736.40	\$254,050.00	\$0.00	\$2,792,686.40	\$254,050.00
214-6507 - Palomares Modernization Phase I	\$1,408,469.44	\$132,025.00	\$0.00	\$1,276,444.44	\$132,025.00
215-6509 - Proctor Modernization Phase I	\$1,396,679.33	\$156,687.00	\$0.00	\$1,239,992.33	\$156,687.00
216-6511 - Vannoy Modernization Phase I	\$1,948,003.30	\$161,521.00	\$0.00	\$1,786,482.30	\$161,521.00
217-6510 - Independent Modernization Phase I	\$2,081,498.21	\$207,104.00	\$0.00	\$1,874,394.21	\$207,104.00
218-6508 - Stanton Modernization Phase I	\$1,462,787.41	\$139,835.00	\$0.00	\$1,322,952.41	\$139,835.00
219-6513 - Jensen Modernization Phase I	\$1,188,656.76	\$95,693.00	\$0.00	\$1,092,963.76	\$95,693.00
335-6501 - Canyon Middle School - Canyon Mod Phase I	\$2,621,689.94	\$282,600.00	(\$74,542.50)	\$2,339,089.94	\$208,057.50
337-6504 - Creekside Modernization Phase I	\$1,035,429.84	\$200,120.00	\$0.00	\$835,309.84	\$200,120.00
402-5713 - Redwood High School- Phase I	\$1,135,254.64	\$0.00	\$0.00	\$1,135,254.64	\$0.00
432-5704 - Castro Valley High School - Teen Health Wellness	\$3,025,280.55	\$277,365.00	\$0.00	\$2,747,915.55	\$277,365.00
432-5708 - Castro Valley High School - Project Lead the Way	\$2,247,897.41	\$238,635.00	\$0.00	\$2,009,262.41	\$238,635.00
432-5711 - Castro Valley High School-400 Mod Phase I	\$1,042,255.58	\$0.00	\$0.00	\$1,042,255.58	\$0.00
432-5712 - Castro Valley High School-500 Mod Phase I	\$1,226,264.66	\$0.00	\$0.00	\$1,226,264.66	\$0.00
432-5715 - Castro Valley High School - 100 Wing Mod-Phase 1	\$997,290.68	\$0.00	\$0.00	\$997,290.68	\$0.00
432-5716 - Castro Valley High School - 200 Wing Mod-Phase 1	\$1,248,630.58	\$0.00	\$0.00	\$1,248,630.58	\$0.00
432-5717 - Castro Valley High School - 600 Wing Mod-Phase 1	\$13,611,471.88	\$0.00	\$0.00	\$13,611,471.88	\$0.00
432-5718 - Castro Valley High School - 700 Wing Mod-Phase 1	\$3,231,541.50	\$0.00	\$0.00	\$3,231,541.50	\$0.00
541-6514 - Castro Valley Adult School-Phase I	\$1,324,270.31	\$0.00	\$0.00	\$1,324,270.31	\$0.00
<b>Grand Total</b>	<b>\$52,019,536.31</b>	<b>\$3,487,721.75</b>	<b>(\$113,011.25)</b>	<b>\$48,531,814.56</b>	<b>\$3,374,710.50</b>

CASTRO VALLEY UNIFIED SCHOOL DISTRICT

BOARD MEETING AGENDA BACK-UP

Board Meeting of May 24, 2017

TO: Parvin Ahmadi, Superintendent  
FROM: Dr. Candi Clark, Assistant Superintendent of Business Services  
SUBJECT: Governor's Budget May Revise Update

Background:

The Governor released the May Revision to the state budget on May 11, 2017. The May Revision provides an update to the state budget condition and its potential impact on education funding for the 2017-2018 fiscal year.

Staff attended the budget workshop on May 19, 2017 to gain further information on the state budget and will provide an overview of the Governor's May Revision at the board meeting.

Financial Implications:

None at this time.

Staffing Implications:

None at this time.

Recommendation:

Information only

